

**FISCAL YEAR 2019 BUDGET**

COLA = 4%

**REVENUES**

DUES	14462.00
INTEREST INCOME	12.00
OTHER	0.00
TOTAL REVENUES	14474.00

**EXPENSES**

ROAD MAINTENANCE	4307.32
SPUR RANCH ROAD ASSN.	6240.00
BOOKEEPING	450.58
TAX PREP	465.19
INSURANCE	832.00
NM FEES	114.40
OFFICE SUPPLIES	162.40
POSTAGE	216.46
MISC	98.53
ATTORNEY	740.82
TOAL EXPENSES	13627.70

**FISCAL YEAR 2018 ACTUALS**As of  
12/01/18**REVENUES**

12985.00
13.10
0.00
12998.10

**EXPENSES  
INCURRED**

800.31
6000.00
433.25
447.30
800.00
110.00
60.00
111.98
94.74
712.33
9569.91